

**Resolution for Adoption by the Board of Education Niles Community Schools  
Second Amendment**

Resolved, that this resolution shall be the general appropriations of Niles Community Schools for the 2016-2017 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Niles Community Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2016-2017 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

Revenue:

1xx Local	\$3,737,111
3xx State	31,687,182
4xx Federal	3,104,415
5xx-6xx Other Financing Sources	1,149,440

Total Revenue 39,678,148

Total Fund Balance, July 1, 2016 Available to Appropriate 3,097,775

Total Available to Appropriate 42,775,923

Be it further resolved that \$39,127,205 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

1xx Instruction	
11x Basic Programs	16,956,920
12x Added Needs	5,899,242
13x Adult Education	80,612
2xx Support Services	
21x Pupil Support	2,606,812
22x Instructional Staff Support	2,092,531
23x General Administration	377,040
24x School Administration	2,601,311
25x Business Services	360,100
26x Operations and Maintenance	3,503,060
27x Transportation	2,417,198
28x-29x Other Central Support	1,308,195
3xx Community Services	0
4xx-6xx Other Financing Uses	924,184

Total Appropriated 39,127,205

Projected June 30, 2017 Fund Balance \$3,648,718

Projected 17-18 school year

Revenue:

1xx Local	\$3,728,000
3xx State	31,159,932
4xx Federal	2,804,815
5xx-6xx Other Financing Sources	751,000

Total Revenue 38,443,747

Total Fund Balance, July 1, 2017 Available to Appropriate 3,648,718

Total Available to Appropriate 42,092,465

Be it further resolved that \$38,060,438 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

1xx Instruction	
11x Basic Programs	16,595,056
12x Added Needs	5,421,753
13x Adult Education	73,211
2xx Support Services	
21x Pupil Support	2,611,622
22x Instructional Staff Support	2,167,702
23x General Administration	370,987
24x School Administration	2,394,239
25x Business Services	360,617
26x Operations and Maintenance	3,521,000
27x Transportation	2,477,498
28x-29x Other Central Support	1,267,889
3xx Community Services	0
4xx-6xx Other Financing Uses	798,864

Total Appropriated 38,060,438

Projected June 30, 2018 Fund Balance \$4,032,027